

To: Larson, Scott X NWS[Scott.X.Larson@usace.army.mil]; Kromholtz, Pamela NWS[Pamela.R.Kromholtz@usace.army.mil]
Cc: Harrison, Terry L NWS[Terry.L.Harrison@usace.army.mil]; Sheldrake, Sean[sheldrake.sean@epa.gov]; Hayter, Earl J ERDC-RDE-EL-MS[Earl.J.Hayter@erdcdren.mil]; Gustavson, Karl[Gustavson.Karl@epa.gov]
From: Obrero, Raynette M NWS
Sent: Fri 5/27/2016 9:11:43 PM
Subject: RE: Portland Harbor Monthly Bills Dec-Apr, 2016

Thank you Scott.

Pam - As requested, \$30k has been added to Earl's CCLC 29AA1D.

Raynette M. M. Obrero
Budget Analyst
USACE, Seattle District
Project Support Branch
Planning, Programs and Project Management Division
Phone (206) 764-7203

-----Original Message-----

From: Larson, Scott X NWS
Sent: Friday, May 27, 2016 2:07 PM
To: Obrero, Raynette M NWS <Raynette.M.Obrero@usace.army.mil>; DLL-NWS-PM-PS-ENV-IIS-PROJSUPP <DLL-NWS-PM-PS-ENV-IIS-PROJSUPP@usace.army.mil>
Cc: Ellerman, Kim B NWS <Kim.B.Ellerman@usace.army.mil>; Kromholtz, Pamela NWS <Pamela.R.Kromholtz@usace.army.mil>
Subject: RE: Portland Harbor Monthly Bills Dec-Apr, 2016

Hi Raynette -

106652: ESO_DW96957460-000 Ptlid Hbr
TA1040: ERDC Tech Assistance - MIPR [3D2171]

On Kim's behalf, I increased U433D90 by \$29,500 and pushed the change to CEFMS.

Thanks, Scott

-----Original Message-----

From: Obrero, Raynette M NWS
Sent: Friday, May 27, 2016 1:57 PM
To: DLL-NWS-PM-PS-ENV-IIS-PROJSUPP <DLL-NWS-PM-PS-ENV-IIS-PROJSUPP@usace.army.mil>
Cc: Ellerman, Kim B NWS <Kim.B.Ellerman@usace.army.mil>; Kromholtz, Pamela NWS <Pamela.R.Kromholtz@usace.army.mil>
Subject: RE: Portland Harbor Monthly Bills Dec-Apr, 2016

P2 Team - Please increase the following on P2 106652, activity TA1040

Resource: U433D90
Amount: Add \$29,500.00

Thank you,

Raynette M. M. Obrero

Budget Analyst
USACE, Seattle District
Project Support Branch
Planning, Programs and Project Management Division
Phone (206) 764-7203

-----Original Message-----

From: Kromholtz, Pamela NWS
Sent: Friday, May 27, 2016 1:15 PM
To: Sheldrake, Sean <sheldrake.sean@epa.gov>
Cc: Hayter, Earl J ERDC-RDE-EL-MS <Earl.J.Hayter@erdc.dren.mil>; Gustavson, Karl <Gustavson.Karl@epa.gov>; Obrero, Raynette M NWS <Raynette.M.Obrero@usace.army.mil>; Ellerman, Kim B NWS <Kim.B.Ellerman@usace.army.mil>
Subject: RE: Portland Harbor Monthly Bills Dec-Apr, 2016

Sean; I can move \$30K to Earl's labor code. So we have some time, but it's not too early for sure.

Raynette/Kim: pls move from "available" to labor code 29AA1D.

Thanks, Pam

-----Original Message-----

From: Sheldrake, Sean [mailto:sheldrake.sean@epa.gov]
Sent: Friday, May 27, 2016 10:47 AM
To: Kromholtz, Pamela NWS <Pamela.R.Kromholtz@usace.army.mil>
Cc: Hayter, Earl J ERDC-RDE-EL-MS <Earl.J.Hayter@erdc.dren.mil>; Gustavson, Karl <Gustavson.Karl@epa.gov>; Obrero, Raynette M NWS <Raynette.M.Obrero@usace.army.mil>; Ellerman, Kim B NWS <Kim.B.Ellerman@usace.army.mil>
Subject: [EXTERNAL] RE: Portland Harbor Monthly Bills Dec-Apr, 2016

Thanks Pam. I'm just hearing of this imminent need for funds, so we'll have to move quickly on this end.

Deliberative Process / Ex. 5

S

Sean Sheldrake, Unit Diving Officer, RPM
EPA Region 10, 1200 Sixth Ave., Suite 900; Mailstop DOC-01
Seattle, WA 98101
206.553.1220 desk
206.225.6528 cell
Blocked<http://yosemite.epa.gov/r10/cleanup.nsf/sites/ptldharbor>
Blocked<https://www.epa.gov/scientific-diving>
206.553.6379 Dive Operations Center
206.369.7500 Dive Unit cell
Like us on Facebook! Blocked<https://www.facebook.com/EPADivers>

-----Original Message-----

From: Kromholtz, Pamela NWS [mailto:Pamela.R.Kromholtz@usace.army.mil]
Sent: Friday, May 27, 2016 10:06 AM
To: Sheldrake, Sean <sheldrake.sean@epa.gov>
Cc: Hayter, Earl J ERDC-RDE-EL-MS <Earl.J.Hayter@erdc.dren.mil>; Gustavson, Karl <Gustavson.Karl@epa.gov>; Obrero, Raynette M NWS <Raynette.M.Obrero@usace.army.mil>

Ellerman, Kim B NWS <Kim.B.Ellerman@usace.army.mil>
Subject: RE: Portland Harbor Monthly Bills Dec-Apr, 2016

Hello Sean,

Attached are the monthly progress reports for December thru April, 2016. I can move \$30K to Earl's labor code, but we will be almost out of funds after that. Karl still has \$36K left.

Are we getting more funds soon?

thanks, Pam

-----Original Message-----

From: Hayter, Earl J ERDC-RDE-EL-MS CIV [mailto:Earl.J.Hayter@erdc.dren.mil]
Sent: Tuesday, May 24, 2016 3:55 PM
To: Kromholtz, Pamela NWS <Pamela.R.Kromholtz@usace.army.mil>; Gustavson, Karl <Gustavson.Karl@epa.gov>; Sheldrake, Sean <sheldrake.sean@epa.gov>
Subject: [EXTERNAL] RE: Portland Harbor funds all squared away

Hi Pam,

As of the end of this pay period, I will only have 34 hrs. of labor left. Could you move some of the banked \$38K into my labor code?

Thanks,

Earl

-----Original Message-----

From: Kromholtz, Pamela NWS
Sent: Wednesday, January 13, 2016 1:20 PM
To: Gustavson, Karl; Hayter, Earl J ERDC-RDE-EL-MS; Sheldrake, Sean
Cc: Obrero, Raynette M NWS
Subject: Portland Harbor funds all squared away

Hello Karl, Earl, and Sean,

We now have two active "work breakdown structures" or WBS' in our system for ERDC.

WBS 1 Mostly Karls: Karl has \$72,884.38 available.
WBS 2 Mostly Earls: Earl has \$88,540.29 available for labor (NEW LABOR CODE IS 29AA1D), and \$10,000 for travel. \$89,661.71 is for award of three contracts, and \$1,788 is available for ERDC contracting labor. I have approx. \$38K left in the bank so to speak.

So where did the \$250,000 go? \$20K went to Karl's WBS which Earl charge to, that left 230K. \$190K is on his new WBS for labor and contracting. Approx \$1K went to me and our schedulers/budget folks, and thus the \$39K in the bank.

R, Pam